

DRAFT BUDGET 2017/18
FOR MEETING 23/11/16

16/11/2016

	This Year Reforecast	TOTAL	
EXPENSES			
Administration incl. Salary	£ 4,425.46	£ 5,400.00	Salaries & Admin costs generally
Hire of Hall	£ 106.00	£ 96.00	6 meetings @ £16
Mileage	£ 125.00	£ -	
Insurance	£ 936.97	£ 950.00	Based on last year
Village maint General	£ 6,274.00	£ 1,300.00	Grass cutting
Heritage Hut	£ 1,503.62	£ 1,500.00	Rates to be challenged
Playground	£ 5,628.22	£ 500.00	General Maintenance & inspection
Playing Fields	£ 3,275.00	£ 9,750.00	Reinstate the field and repair the pavilion
Allotments	£ 425.00	£ 575.00	Rental for the allotments
Subscriptions	£ 167.82	£ 175.00	
Audit	£ 1,355.30	£ 150.00	
Costs from 2015/16 (inquate)	£ 191.00	£ -	
Misc.	£ 600.00	£ -	
S137	£ -	£ -	
TOTAL PAYMENT	£ 25,013.39	£ 20,396.00	
INCOME			
Precept	£ 8,000.00		
Bank interest	£ 3.58	£ 12.00	
Allotments	£ 250.00	£ 250.00	
Other	£ -	£ -	
Grants	£ 4,275.00	£ 8,750.00	
TOTAL INCOME	£ 12,528.58	£ 17,012.00	