

# WALBERSWICK PARISH COUNCIL

## 2019 / 2020 Draft Budget V2.1

<b>Input Centre</b>	<b>Description</b>	<b>Total</b>
Allotments	Water	£ 50.00
	Yearly Rent	£ 250.00
Audit - external		£ 800.00
Audit - internal		£ 264.00
Clerk/RFO	Clerk/RFO Expenses	£ 500.00
	Clerk/RFO Salary / HMRC	£ 10,500.00
Election		£ 100.00
Health & Safety		£ 400.00
Heritage Hut	Electricity	£ 300.00
	Rates	£ 400.00
Hire of hall		£ 192.00
Insurance		£ 956.00
Legal Fees		£ 500.00
Payroll Admin		£ 108.00
Playground	General Maintenance	£ 1,000.00
	Replace Flat swing and Cradle seats	£ 400.00
Playing fields	Gorse Clearance / Fencing work	£ 600.00
Rent to WCLC		£ 1.00
Stationery/postage/IT	Accrual for replacement IT equipment	£ 150.00
	Cloud + Virus Protection for Clerks Laptop	£ 170.00
	Print Cartridges	£ 150.00
	Stationery and Postage	£ 100.00
Subscriptions	ICO Yearly Registration	£ 40.00
	SALC	£ 200.00
	Website Hosting	£ 60.00
Training		£ 400.00
Village maint general	Grass cutting	£ 1,560.00
	Notice Boards	£ 1,000.00
<b>Grand Total</b>		<b>£ 21,151.00</b>