

Playground refurbishment summary

Outgoings already committed:

- Previously authorised spend for repair of toddler playground following ROSPA report: **£1535**
- Previously authorised spend for replacement flat swing seat for green following ROSPA report: **£93.78**
- Previously authorised spend for replacement chains and shackles for toddler swing on green following ROSPA report: **£117.40**
- Previously authorised spend for wooden parts for “elevate” wooden climbing frame: **£276.40**
- Removal of (end of life) flat swing on playing fields: **£100**

Total committed so far: £2122.58

Proposed new outgoings:

- Replacement springy following ROSPA report **£2086.20 (4 way), £1372.50 (3 way) or £1085.86 (2 way)**
- New wooden see-saw: **£5293**
- New birds nest swing: **£5495**

(All prices exclude VAT)

Total proposed: £12,160.5 (assuming 3 way springy purchased)

Total outgoings committed and proposed: £14,283.08

Funding:

Pledged by David Beavan: **£1,000**

Pledged by Richard Smith: **£500**

CIL money: **£14,022**

Ringfenced playground refurbishment money: **£5,500**

Total funding possible within existing budgets: £21,022

Still outstanding: fence repairs to playing field perimeter – awaiting WCLC gorse clearance before quote can be obtained – estimate **£2K**

Net available funds, assuming ring-fencing of playing field perimeter money: £19,022