Walberswick Parish Council

Draft Budget 2027/28

2026/27 Forecast		2027/28 Budget
	Receipts	
20,000	Precept	20,000
0	Grants Received *(Not Guaranteed)*	0
400	Allotments	450
22,285	CIL Receipts *(Not Guaranteed)*	0
435	VAT Refunds	1,254
40	Wayleaves & Rent	40
250	Interest	250
43,410	**Total**	**21,994**
	Payments	
9,455	Staff Salaries	9,500
200	NP Salaries	200
100	Staff Expenses	100
700	Office Expenses	700
455	Allotments	475
995	Professional Fees	1,000
215	Health & Safety	225
2,000	Heritage Hut Running Costs	2,000
60	Village Hall	100
2,455	Insurance	2,500
250	Legal Fees	250
500	Village Green	500
500	Playing Fields	500
750	Information Technology	500
290	Subscriptions	300
250	Training	250
1,280	Village Maintenance	1,500
-430	*Less Reimbursements from WCLC & WVH*	*-500*
160	Community Events	200
800	Asset Maintenance	500
800	Neighbourhood Plan	500
150	Speed Indicator Device	175
50	Community Speedwatch	50
0	Section 137 Payments	0
60	Bank Charges	75
1,254	VAT Paid	1,130
23,299	**Total**	**22,730**

	Reserves		***Previous***	***Change***	***Total***
61,569	**Total**	**60,833**	**61,569**	***-736***	**60,833**
32,749	CIL Receipts (Ringfenced)	32,749	32,749	*0*	32,749
782	Neighbourhood Plan (Ringfenced)	782	782	*0*	782
3,000	Elections	3,000	3,000	*0*	3,000
500	IT Replacement/Upgrade	500	500	*0*	500
4,000	SID Upgrade	4,000	4,000	*0*	4,000
2,000	Village Maintenance	2,000	2,000	*0*	2,000
2,000	Heritage Hut Running Costs	2,000	2,000	*0*	2,000
16,538	**Net Reserves**	**15,802**	**16,538**	***-736***	**15,802**