

2018/19 Budget	Year to date	Budget 17/18	Actual 18/19
EXPENSES			
Admin incl. Salary/expenses/H	£ 7,955.70	£ 11,120.00	
Finance admin			£ 600.00
Stationery/postage etc.			£ 250.00
Hire of Hall		£ 166.00	£ 176.00
Training	£ 292.40	£ 472.00	£ 250.00
Insurance	£ 956.82	£ 957.00	£ 957.00
Village maint General	No inv. For grass	£ 1,110.00	1200.00 (Est)
Heritage Hut -rates	£ 362.85	£ 362.85	£ 362.84
Playground		£ 2,800.00	£ 1,000.00
Playing Fields			£ 500.00
Allotments		£ 550.00	£ 167.00
Subscriptions	£ 173.00	£ 175.00	£ 176.00
Audit - Internal	£ 135.00		£ 135.00
Audit - External Estimate	£ 1,500.00	£ 1,562.00	£ 1,500.00
Website	£ 60.00		£ 60.00
Misc.- rent to WCLC	£ 1.00		£ 1.00
Payroll admin 6 months	£ 54.00		£ 40.00
Legal fees			£ 5,000.00
TOTAL PAYMENT	£ 11,490.77	£ 19,274.85	£ 11,174.84

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Clerk's salary comparison

	10 hrs	10,484.00
	8 hrs	8386
	6 hrs	6290
awaited	5 hrs	5242
	Clerk's expenses	850 ?