

<b>WALBERSWICK PARISH COUNCIL</b>		
<b>2018/19 Budget</b>	<b>Planned spend</b>	
<b>EXPENSES</b>		
Admin incl. Salary/exp/HMRC	£	10,484.00
Finance admin	£	600.00
Stationery/postage etc.	£	250.00
Hire of Hall	£	176.00
Training	£	250.00
Insurance	£	957.00
Village maint General	£	1,300.00
Heritage Hut -rates	£	362.84
Playground	£	1,000.00
Playing Fields	£	500.00
Allotments	£	167.00
Subscriptions	£	176.00
Audit - Internal	£	135.00
Audit - External Estimate	£	800.00
Website	£	60.00
Misc.- rent to WCLC	£	1.00
Payroll admin 6 months	£	54.00
Legal fees	£	2,500.00
SALC DPO service	£	250.00
<b>TOTAL PAYMENT</b>	<b>£</b>	<b>20,022.84</b>
<b>Projected Income</b>	<b>Source</b>	<b>Amount</b>
Precept 1st half April	SCDC	11,500.00
Precept 2nd half September	SCDC	11,500.00
Conrtribution to mowing	VH/WCLC	433
Allotment rent		210
		<b>23,643.00</b>